

2024 BUDGET

Below is a summary of income and expenses of Decidim Association so far in 2024, and a forecast of income and expenses for the rest of the year.

INCOME AND EXPENSES	Profit 3.020,10 €
INCOME	
212.998,69 €	
Grants	
140.000,00 €	
Ajuntament de Barcelona	75.000,00 €
Generalitat de Catalunya	50.000,00 €
People Powered	15.000,00 €
Other Income	
72.998,69 €	
Partners	35.000,00 €
Donations	300,00 €
Members Fee	1.840,00 €
BSC - Service	25.000,00 €
2023 IVA refund	10.858,69 €
EXPENSES	
209.978,59 €	
Staff	
163.017,25 €	
Administration	18.000,00 €
General Coordinator	11.666,68 €
Senior Developer	39.999,96 €
Junior Developer	27.600,00 €
UX Designer	26.249,99 €
Social Security	39.500,62 €
Activities	
34.973,45 €	
Support to development and maintenance	5.400,00 €
Decidim installer (part of 2021's grant project)	7.500,00 €
Support to People Powered project	7.000,00 €
Support to Fundraising	5.000,00 €
Other activities included in the grant's projects	10.073,45 €
Other expenses	
11.987,89 €	
Legal advice	10.684,28 €
Demo server	563,64 €
Financial Expenses	739,97 €
Corporate tax 2024	0,00 €